

For: County Offices

FY 2003 Initial County Office Non Payroll Administrative Allotment

Approved by: State Executive Director



1 Overview

A

Background

On October 10, 2002 the President signed the third Continuing Resolution (CR) for FY 2003, which will keep the Government operating through October 18, 2002.

B

Purpose

This Notice issues County Office allotments for non-Federal non-payroll administrative expenses through October 18, 2002.

Another Allocation will be distributed prior to November 15, 2002, the end of the next quad, based on the current means of funding at that time.

2 Allotments

A

**Non payroll
Administrative
Allotment**

County Office Allotments in Exhibit 1 reflect State Office estimates of non-payroll administrative expenditures for each county through October 18, 2002. All FY 2003 administrative payments issued to date, before receiving these allotments, will be applied to these allotments.

B

**State Office
Reserve**

The full allotment has been distributed and no reserve is being maintained at the State Office.

Disposal Date

November 15, 2002

Distribution

County Offices

OK Notice FI-1712

3 Action

A

County Office

CED's shall:

- Post allotments from Exhibit 1 to the automated FY 2003 CCC-514 by October 18, 2002.
 - Closely monitor expenditures.
 - Ensure expenditures are kept within administrative allotments.
 - Contact the State Office immediately if the allotment is insufficient to meet required non-payroll administrative expenditures.
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EXHIBIT 1

COUNTY	PRIOR LIMITATION	INCREASE/ DECREASE	REVISED CHECK LIMIT	State Payroll ALLOTMENT	TOTAL ALLOCATION
ALFALFA		5,000	5,000		5,000
ATOKA		13,300	13,300		13,300
BEAVER		5,200	5,200		5,200
BECKHAM		4,900	4,900		4,900
BLAINE		5,000	5,000		5,000
BRYAN		4,900	4,900		4,900
CADDO		8,300	8,300		8,300
CANADIAN		5,300	5,300		5,300
CHEROKEE		5,700	5,700		5,700
CHOCTAW		6,100	6,100		6,100
CIMARRON		4,600	4,600		4,600
CLEVELAND		4,500	4,500		4,500
COMANCHE		6,400	6,400		6,400
COTTON		4,200	4,200		4,200
CRAIG		2,500	2,500		2,500
CUSTER		6,000	6,000		6,000
DEWEY		4,500	4,500		4,500
ELLIS		4,700	4,700		4,700
GARFIELD		9,900	9,900		9,900
GARVIN		3,000	3,000		3,000
GRADY		6,000	6,000		6,000
GRANT		5,800	5,800		5,800
GREER		2,500	2,500		2,500
HARMON		5,200	5,200		5,200
HARPER		5,000	5,000		5,000
HUGHES		5,400	5,400		5,400
JACKSON		5,000	5,000		5,000
JEFFERSON		5,100	5,100		5,100
KAY		5,200	5,200		5,200
KINGFISHER		7,600	7,600		7,600
KIOWA		8,700	8,700		8,700
LeFLORE		5,900	5,900		5,900
LINCOLN		5,800	5,800		5,800
LOGAN		6,100	6,100		6,100
LOVE		3,000	3,000		3,000
McCLAIN		5,100	5,100		5,100
McCURTAIN		3,500	3,500		3,500

OK NOTICE FI--1712

EXHIBIT 1

COUNTY	PRIOR LIMITATION	INCREASE/ DECREASE	REVISED CHECK LIMIT	State Payroll ALLOTMENT	TOTAL ALLOCATION
MAJOR		4,400	4,400		4,400
MAYES		5,400	5,400		5,400
MUSKOGEE		7,700	7,700		7,700
NOBLE		3,000	3,000		3,000
NOWATA		4,200	4,200		4,200
OKFUSKEE		3,000	3,000		3,000
OKMULGEE		5,300	5,300		5,300
OSAGE		3,700	3,700		3,700
OTTAWA		4,300	4,300		4,300
PAWNEE		2,500	2,500		2,500
PAYNE		9,800	9,800		9,800
PITTSBURG		3,000	3,000		3,000
PONTOTOC		3,900	3,900		3,900
POTTAWATOMIE		3,500	3,500		3,500
ROGER MILLS		4,100	4,100		4,100
ROGERS		2,500	2,500		2,500
SEMINOLE		3,100	3,100		3,100
STEPHENS		4,700	4,700		4,700
TEXAS		6,500	6,500		6,500
TILLMAN		6,100	6,100		6,100
WAGONER		4,100	4,100		4,100
WASHITA		7,900	7,900		7,900
WOODS		6,000	6,000		6,000
WOODWARD		3,000	3,000		3,000
COF AWARDS ALLOC	0		0		0
STO/COF - Equipment	0		0		0
STO/COF - ASCSADM		12,400	12,400		12,400
	0				
	0			0	
STO RESERVE	0	0	0	886,000	886,000
TOTAL	0.00	329,000	329,000	886,000	1,215,000